

2016 Charity and Development Appeal Grants and Allocations

Charitable Organizations \$1,724,000

1st Way Pregnancy Center	\$76,000
Advice & Aid Pregnancy Center	\$5,500
Aid to Women Center	\$35,000
Catholic Charities	\$780,000
En Familia Spanish Radio	\$50,000
Foundation For Senior Living	\$545,000
Hope Crisis Pregnancy Center	\$10,000
Interfaith Outreach	\$5,000
Life Choices Women's Clinic	\$113,000
Maggie's Place	\$25,000
Paz de Cristo	\$10,000
Rachel's Vineyard & Life Connections	\$21,500
Rachel's Vineyard (St. Timothy's)	\$8,000
Restore Dignity	\$25,000
St. Joseph the Worker	\$15,000

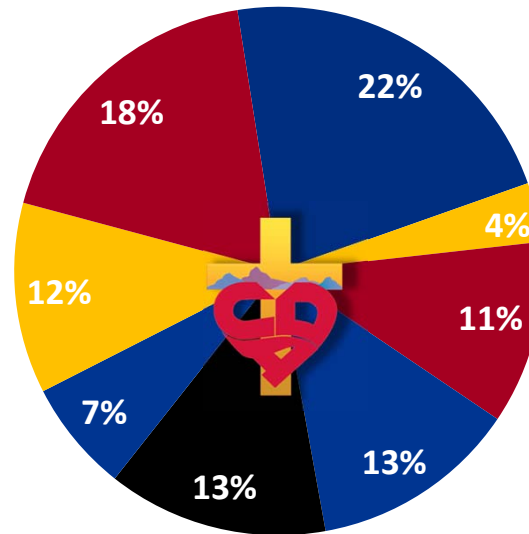
Parishes & Missions \$1,097,613

All Saints Newman Center - ASU	\$65,000
El Cristo Rey Parish, Grand Canyon	\$36,000
Holy Family Parish, Phoenix	\$15,000
Holy Trinity Newman Center - NAU	\$65,000
Immaculate Conception Parish, Cottonwood	\$10,000
Immaculate Heart of Mary Parish, Phoenix	\$30,000
La Santisima Trinidad Mission, Littlefield	\$65,000
Native American Communities	\$498,094
Newman Center at Grand Canyon University	\$63,519
Our Lady of Guadalupe Parish, Guadalupe	\$30,000
Our Lady of the Lake Parish, Lake Havasu	\$35,000
Ss. Simon and Jude Cathedral, Phoenix	\$65,000
St. Anthony Parish, Phoenix	\$15,000
St. Edward Parish, Phoenix	\$15,000
St. Francis Parish, Bagdad	\$35,000
St. Martin de Porres Parish, Phoenix	\$15,000
St. Michael Parish, Gila Bend	\$35,000
St. William Parish, Cashion	\$5,000

Appeal Costs \$643,635

CDA Transaction Costs	\$119,708
Finance Office/CDA Pledge Processing	\$153,101
Office of Stewardship - Appeal Costs	\$370,826

Total Grants & Allocations \$9,400,000



Charity and Development Appeal

Diocese of Phoenix
400 East Monroe Street
Phoenix, AZ 85004
www.diocesephoenix.org/cda

Clergy, Seminarians and Religious \$1,267,434

Education of Priests	\$126,148
Office of the Diaconate	\$175,161
Office of Consecrated Life	\$124,176
Priests' Assistance	\$208,884
Priests' Personnel Office	\$169,205
Seminarian Formation	\$328,518
Office of Vocations	\$135,342

CDA funds are restricted for use only for the publicized purposes of the Appeal. The total available for allocation each year is calculated by estimating the total pledges to be received by the current campaign, subtracting an allowance for pledges that will not be collected, and adding any unexpended funds that may remain from prior appeals.

Evangelization and Education \$2,077,990

Black Catholic Ministries	\$32,644
Catholic Ministries to Prisons & Jails	\$229,649
Education and Evangelization	\$242,638
Ethnic Ministries	\$101,148
Family Catechesis/Parish Leadership Support	\$334,314
Hispanic Mission Office	\$177,739
Kino Institute	\$295,514
Marriage and Respect Life	\$120,365
Natural Family Planning	\$139,745
Office of Mission Advancement	\$404,234

Sacred Liturgy \$340,915

Worship and Liturgy	\$139,090
Televised Mass	\$186,971
Televised Mass in Spanish	\$14,854

Catholic Schools \$1,055,000

Bourgade Catholic High School, Phoenix	\$15,000
St. Joseph Catholic School, Cottonwood	\$10,000
Most Holy Trinity School, Phoenix	\$60,000
Our Lady of Perpetual Help School, Glendale	\$10,000
Queen of Peace School, Mesa	\$75,000
St. Agnes School, Phoenix	\$75,000
St. Catherine of Siena School, Phoenix	\$35,000
St. Gregory School, Phoenix	\$45,000
St. John Vianney School, Goodyear	\$20,000
St. Louis the King School, Glendale	\$30,000
St. Mary's High School, Phoenix	\$10,000
St. Matthew School, Phoenix	\$200,000
St. Peter Mission School, Bapchule	\$420,000
St. Vincent de Paul School, Phoenix	\$50,000

Other Services and Support \$1,193,413

Arizona Catholic Conference	\$180,707
Communications	\$247,187
Ecumenical & Interreligious Affairs	\$40,519
Growth and Development Program	\$725,000